



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0553	Title:	Generally revise aquatic invasive species laws
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Primary Sponsor:	Noland, Mark	Status:	As Amended
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|---|---|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input checked="" type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 553 will provide additional opportunity for watercraft inspection stations by local entities and at additional Montana Department of Transportation (MDOT) locations. Based on the following assumptions, no additional general fund support is needed.

FISCAL ANALYSIS

Assumptions:

Section 1 – 80-7-1006(6) MCA Local entities operating check stations:

1. Given current funding levels and resources, the Department of Fish, Wildlife and Parks (FWP) is capable of providing oversight for a maximum of 20 stations annually, and funding 18 of those.
2. The number of FWP stations fluctuate annually based on many factors, including, but not limited to adjacent states' and provinces' station locations, identification of new threats, etc.
3. The agreement will contain a requirement that the other entities purchase a decontamination unit or provide funding to FWP for the coordinated use of FWP owned units.
4. If the number of stations exceeds 20, the other entities are responsible for fully funding all aspects (including oversight and enforcement) of the station.

Section 2 – 80-7-1015(2) MCA MDT locations

5. Given current funding levels and resources, the Department of Fish, Wildlife and Parks (FWP) is capable of providing oversight for a maximum of 20 stations annually, and funding for 18 of those based on the following standard hours of operation:
 - a. It takes 2,600 inspector hours to operate 18 stations for 15 weeks. Stations are either open 4 or 7 days a week and have a 10 or 12 hour shift.
6. It is assumed that MDOT personnel will not be required to staff check site stations located at MDOT sites or adjacent facilities.

Sponsor's Initials

Date

Budget Director's Initials

Date